

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: N12 - Department of Juvenile Justice

Functional Group: Law Enforcement &
Criminal Justice

1180 Incarceration Services

SC Code Section 20-7-6845 requires DJJ to establish correctional institutional services for committed juveniles by managing, operating and supervising facilities. DJJ provides around-the-clock custodial care with individualized treatment and rehabilitation for the long-term committed juvenile population confined in hardware secure facilities by the family courts. Within the facilities, staff provides comprehensive, treatment for juveniles with diverse problems, such as: substance abuse, chronic aggression, sex offenses, and social & emotional dysfunctional behaviors.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$35,646,217	\$25,905,328	\$381,879	\$8,642,187	\$0	\$716,823	519.28

Expected Results:

To continuously improve the safety and security of DJJ facilities for both children and staff to create a rehabilitative environment.

Outcome Measures:

Since termination of the federal lawsuit on December 10, 2003, in our long-term hardware secure facilities, DJJ has met at least the minimal constitutional standards, has had zero escapes and no serious injuries. On July 9, 2007, DJJ long-term hardware secure facilities were serving 295 juveniles. In FY 05-06, 1,952 juveniles were committed to the Department's custody. Using a baseline of FY 02-03, DJJ will measure the recidivism of juveniles paroled from its facilities within 24 months after their release. Tracking includes the juvenile & criminal justice systems, referrals to family courts/adult arrests, adjudications in family courts/adult convictions, and juvenile or adult incarceration. Data will be available in Fall of 2007.

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1181 Alternative Residential Placement Services

SC Code Section 20-7-6840 requires DJJ to provide a variety of community-based programs to serve as an alternative to institutions including, but not limited to, halfway houses, work release, intensive probation, restitution, forestry and wilderness camps, marine science programs and other residential programs. DJJ provides alternatives to institutional placement through residential care in multi-agency beds, group homes, marine and wilderness camps. These placements provide 24-hour care which incorporates clinical treatment services, skill building, crisis stabilization, independent living, and education for nonviolent juvenile offenders and juveniles on parole or probation.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$31,100,270	\$23,148,685	\$381,879	\$0	\$0	\$7,569,706	202.26

Expected Results:

To offer a continuum of residential placements for juveniles which serve as community alternatives for commitment/secure confinement.

Outcome Measures:

The proportion of committed youth who serve their sentences in community beds, as opposed to secure beds, increased from 29% in FY 00-01 to 48% in FY 05-06. In FY 05-06, 1,710 juveniles were placed in alternative community residential beds, which was a 20% over the previous fiscal year.

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1182 Evaluation Services

SC Code Section 20-7-6845 requires DJJ to establish and maintain residential and nonresidential reception and evaluation centers that provide complete social, physical, psychological and mental examinations, and investigations of family and community environment, to determine appropriate correctional or custodial care. DJJ operates and manages three regional residential evaluation centers as well as community based evaluation services that provide court-ordered evaluations of adjudicated juveniles prior to final disposition of the case. These evaluations include social, psychological, physical, family and educational assessments which help the family court judge decide how to proceed in the best interest of the child.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$17,272,461	\$11,367,291	\$381,878	\$0	\$0	\$5,523,292	287.66

Expected Results:

To increase the proportion of community evaluations (where services are Medicaid reimbursable) to residential evaluations (where services are not reimbursable).

Outcome Measures:

In DJJ's three regional secure evaluation centers, staff conducted 2,090 court-ordered residential evaluations in FY 05-06. Each center provides comprehensive psychological, social, and educational assessments used by the courts in the disposition of those cases. The three regional evaluation centers also serve as admission centers to DJJ's other facilities. Annual use of community evaluations have increased by 31% between FY 01-02 and FY 05-06. There were 957 court-ordered community evaluations conducted in FY 05-06.

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1183 Detention Services

SC Code Section 20-7-6845 requires DJJ to provide detention services in a secure facility that meets or exceeds state standards. Section 20-7-7215 requires that detained juveniles must be screened to determine needs and appropriate services. The agency's detention center provides around-the-clock custodial care for pre-adjudicatory juveniles for the benefit of the counties and municipalities. The detention center must also provide screenings to determine the child's medical, social and educational needs while being detained and those services must be provided.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,577,872	\$847,358	\$381,878	\$0	\$0	\$4,348,636	95.28

Expected Results:

To provide pre-adjudicatory detention services that protect youth and the public and assure juvenile attendance in Family Court.

Outcome Measures:

Detention Center admissions increased by 23% from FY 01-02 to FY 05-06. There were 2,989 admissions to DJJ's Detention Center in FY 05-06; 56% of all juvenile detentions in the state. DJJ's Detention Center was constructed as a single cell facility with a 74-bed capacity. Because of high demand, the Center has operated above its original capacity all but 8 days since July 1, 2001. With the high demand, DJJ had to double bunk some cells but even with the extra beds, demand exceeds capacity. The highest daily population for FY 06-07 was 153 and the lowest was 92.

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1184 Medical Services

SC Code Section 20-7-8005 states that from the time of lawful reception of a child and during the child's stay, the child is under the exclusive care, custody and control of the department. DJJ provides and/or contracts for medical and dental services for the juveniles in its care. As the result of a federal class action law suit, DJJ was ordered by the federal court to: employ trained medical staff to provide basic health care services, employ a supervising physician, review sick call requests on a daily basis and provide reasonably prompt medical care.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,914,516	\$5,608,897	\$0	\$0	\$0	\$305,619	59.77

Expected Results:

To provide quality and cost-efficient health care to all juveniles served by the department.

Outcome Measures:

In FY 06-07, DJJ's infirmary on BRRC provided various health services for 10,615 sick calls. DJJ's infirmary had 120 inpatient admissions with average stay of 4.7 days in FY 06-07. In FY 06-07, DJJ's other medical units provided various health services for 13,342 sick calls at its three evaluation centers and 4,280 sick calls at its Detention Center. With the continued access to state health plan rates, DJJ was able to reduce hospital charges by \$110,795 (34%) in FY 06-07.

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1185 Educational Services

SC Code Section 20-7-6855 establishes a special school district within DJJ that operates on a 12-month basis to provide academic and vocational training at DJJ facilities. The district is required to meet all educational standards prescribed by law and by DOE for public schools including EFA, Defined Minimum Program, teacher and superintendent certification laws and regulations. DJJ's School District manages and provides educational and vocational services to the juveniles in the agency's institutions, evaluation centers, detention center, group homes and other residential facilities. The District's academic programs are fully accredited by the SC DOE and allow students to earn either a high school diploma or a GED. Additionally, the District offers vocational courses, extensive special education services, and the nation's first Army JROTC and Communities in School programs in a juvenile correctional facility setting.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$12,431,477	\$4,506,270	\$1,276,112	\$0	\$0	\$6,649,095	200.96

Expected Results:

To prepare committed juveniles with an educational degree (GED, high school diploma) and vocational training to enable their gainful employment upon return to their community.

Outcome Measures:

DJJ's School District received an Excellent Absolute and Excellent Improvement rating for their 2005-2006 District Report Card. The DJJ School District also received a Palmetto Gold Award. DJJ's Birchwood High School and Middle School are now Accredited by the Southern Association of Colleges and Schools. DJJ operates its schools on a 12-month basis with an average daily student count of approximately 1,500 plus. Even without all the results for the year, DJJ is 134% above our baseline for GED/Diploma up from 68 in FY 01-02 to 159 so far for FY 06-07.

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1186 Other Community Services

SC Code Section 20-7-6840 requires DJJ to provide family court screenings and referral counseling; the serving, advising and counseling of children on probation, in the institutions and on parole. In addition, DJJ must provide a variety of community based programs to augment regular probation services. DJJ must also provide or arrange for necessary services either within the department or through cooperative arrangements with other appropriate agencies. DJJ county offices provide intake and case supervision/ management services. During the intake process, DJJ staff conducts interviews with the juvenile and their family and gathers information from other agencies in order to make assessments and recommendations for the Family Courts. The management/supervision of a juvenile's case requires development of a plan for services and supervision whether at the intake stage, detention, incarceration and/or parole. Monitoring/supervision of the juvenile is required to ensure appropriate services are provided and progress is made.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$19,623,779	\$17,025,273	\$239,088	\$0	\$0	\$2,359,418	347.73

Expected Results:

To provide effective juvenile intake, probation, and parole supervision to ensure offender compliance with conditions set by the Family Court/Juvenile Parole Board, and promote targeted case management for juveniles and families. Because of the withdrawal of DMH services in many areas of the state for at-risk juveniles, DJJ is concerned there maybe an impact on recidivism and community safety.

Outcome Measures:

Parole revocations have been reduced by 80% from FY 98-99 to FY 06-07. In FY 06-07, DJJ staff provided 21,663 units of targeted case management services which generated \$2,084,602 in Medicaid reimbursements. In FY 05-06, 86% of juveniles placed on probation successfully completed their probation.

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1187 Prevention and Diversion Services

SC Code Section 20-7-6840 requires DJJ to provide prevention services including short and long-range planning, to establish statewide priorities and standards, to provide technical assistance to local government in the development of prevention programs. The section also requires DJJ to provide programs to divert juveniles, where appropriate, from the juvenile justice

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system. DJJ's prevention services include collaboration or partnership with the community and other entities to develop initiatives aimed at reducing juvenile delinquency on a local level. Diversion services provide alternatives to adjudication and commitment where appropriate. These programs are aimed at first-time nonviolent criminal offenders and still hold the juvenile accountable for their actions.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,069,305	\$2,294,514	\$0	\$0	\$0	\$774,791	15.36

Expected Results:

To prevent the penetration of at-risk youth through the juvenile justice system by providing effective diversion programs and case management services.

Outcome Measures:

In FY 05-06, 58% of the delinquency cases were diverted from prosecution statewide. In FY 05-06, 14,377 cases were diverted from the juvenile justice system. DJJ has continued to partner with communities, churches, legislators and volunteers to establish Teen After-School Centers (TASC) for non-violent at risk juveniles ages 12 to 17. DJJ currently has 19 TASC sites open and plans to open an additional 10 before the end of the fiscal year.

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1189 Victim Services

SC Code Section 16-3-1540 requires DJJ to confer with victims before taking certain actions and to inform the victim of the status of a case. Section 16-3-1545 requires DJJ to notify the victim of his or her right to submit a victim impact statement at post adjudication proceedings. Section 16-3-1560 requires DJJ to notify a victim of post-conviction proceedings affecting probation, parole or release and of victim's rights to attend. DJJ notifies a victim of an escape, post-conviction proceedings affecting probation, parole, or release and of the victim's rights to attend; notification must be made sufficiently in advance for the victim to exercise his or her rights. Additionally, the agency confers with the victim as to recommendations and keeps the victim reasonably informed of the status of a case.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$540,048	\$432,933	\$0	\$0	\$0	\$107,115	8.82

Expected Results:

To provide services to victims that inform them about juvenile justice proceedings, involve them in decisions about cases, and restore the losses they have experienced as victims of crime.

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Outcome Measures:

In FY 05-06 for the services offered to victims by the SC Department of Juvenile Justice, over one-half reported the highest satisfaction rating and over 82% reported the two highest satisfaction ratings. In FY 05-06, juvenile offenders were ordered to pay \$484,887 in monetary restitution to victims and actually paid \$261,101. Additionally in FY 05-06, juvenile offenders were ordered to perform 89,888 hours of community service and actually completed 37,339 hours.

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1190 Parole Board

The Board of Juvenile Parole is an independent state agency composed of ten members, representing six congressional districts and four at-large seats, appointed by the Governor, with the advice and consent of the Senate. The Board establishes commitment guidelines, reviews progress and makes decisions regarding the release of juveniles indeterminately committed to the Department of Juvenile Justice for felonies and other offenses as identified in state statute (SC Children's Code, Sections 20-7-7005, 20-7-8303, as added by Act 309 of 2006, as amended by Act 5 of 2007 and 20-7-8305, as amended by Act 309 of 2006 and further amended by Act 5 of 2007).

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$811,343	\$811,343	\$0	\$0	\$0	\$0	15.80

Expected Results:

The Board of Juvenile Parole attempts to balance the needs of the offender, the interest of the victim and the safety of the community when rendering its decisions.

Outcome Measures:

In 06-07, the Board of Juvenile Parole reviewed an average of 140 cases per month, releasing an average of 21% of those juveniles reviewed. 349 juveniles (approximately 29 a month) were released by the Board during the fiscal year. 311 new cases (approximately 26 per month) were indeterminately committed (for whom the Board retained release authority) during the fiscal year. The Victim Assistance Program notified in writing 417 victims to advise they can participate in the parole process. 218 victims responded with a request for some form of service. 91 victims chose to attend hearings. The Chief Hearing Officer conducted 67 preliminary hearings, 42 of which were referred for a revocation/rescission hearing. 38 juvenile's paroles were revoked or rescinded. 9 of those revoked (found in violation of their parole) were granted parole at the same hearing. 29 remained in an institutional setting on commitment status.

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1191 Administrative Services

SC Code Section 20-7-6805 creates the Department and Section 20-7-6835 authorizes the Director to employ staff necessary to perform the duties and responsibilities of the department. Administration provides both the executive leadership and basic infrastructure to support the operation of the agency and the various services provided by the Department. It includes accounting, budgeting, procurement, human resources, and other related administrative functions.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,917,605	\$3,606,033	\$0	\$0	\$0	\$311,572	53.19

Expected Results:

To provide the infrastructure support to ensure the cost-efficient and effective operation of the department.

Outcome Measures:

External studies from 13 years ago called for DJJ to replace all its dorms except four; those four (26-years-old) were renovated in FY 04-05. The FY 05-06, FY 06-07 and FY 07-08 State Budgets provides funding for a total of four new dorms. External auditors reported no major exceptions for the FY 05-06 financial audit. For the third year in a row, DJJ ranked first among SC law enforcement agencies in reaching its EEO/AA goals. In FY 06-07, DJJ experienced a 45% turnover rate for JCO/RS and a 21% agency-wide turnover rate.

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1751 Sex Offender Electronic Monitoring

Section 23-3-540 requires that certain juvenile sex offenders adjudicated delinquent in family court (except for juveniles released from the Department of Corrections) be electronically monitored pursuant to the provisions of the article by the Department of Probation, Parole and Pardon Services, or who are ordered by a court to be monitored must be supervised, while under the jurisdiction of the family court or Board of Juvenile Parole, by the Department of Juvenile Justice. PPP shall report to the DJJ all violations of the terms or conditions of electronic monitoring for all juveniles supervised by the department, for as long as the family court or Juvenile Parole Board has jurisdiction over the juvenile. If DJJ determines that a juvenile has violated a term or condition of electronic monitoring, the department shall immediately notify local law enforcement of the violation."

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$377,410	\$377,410	\$0	\$0	\$0	\$0	0.00

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Expected Results:

To provide required monitoring of certain sex offenders to increase public safety.

Outcome Measures:

DJJ has worked with PPP to set criteria and implement operating procedures to ensure that the sex offenders are monitored in compliance with the new statute. Since the law only took effect on July 1, 2006 and the crime and the adjudication had to take place after that date, results for FY 06-07 were tentative. Additionally, the proviso directing use of the funding was amended to include additional monitoring programs and went into effect July 1, 2007; thus, results for the upcoming year are not yet available.

AGENCY TOTALS

Department of Juvenile Justice

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$136,282,303	\$95,931,335	\$3,042,714	\$28,666,067
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$8,642,187	\$0	1,806.11